

2001 BILL 6

First Session, 25th Legislature, 50 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 6

APPROPRIATION (INTERIM SUPPLY) ACT, 2001

THE MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 6

2001

APPROPRIATION (INTERIM SUPPLY) ACT, 2001

(Assented to , 2001)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Offices of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2002 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating
expense and
capital
investment

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$17 210 000 towards defraying the several charges and expenses of the Offices of the Legislative Assembly classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2002, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$6 981 390 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and capital investment for the fiscal year ending March 31, 2002, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.

Non-budgetary disbursements **2** From the General Revenue Fund, there may be paid and applied a sum of \$44 655 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2002, as shown in Schedule A and which was provided by interim supply special warrant as shown in Schedule B.

Lottery Fund payments **3** From the Lottery Fund, there may be paid and applied a sum of \$313 500 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2002, as shown in Schedule A.

Accountability **4** The due application of all money expended under this Act shall be accounted for.

SCHEDULE A

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	\$ 7 460 000
OFFICE OF THE AUDITOR GENERAL	
Operating Expense and Capital Investment	\$ 5 932 000
OFFICE OF THE OMBUDSMAN	
Operating Expense	\$ 600 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	\$ 2 343 000
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	\$ 53 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	<u>\$ 822 000</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(1)	<u>\$ 17 210 000</u>

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT	
Operating Expense	\$ 11 735 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Operating Expense and Capital Investment	\$ 316 460 000
CHILDREN'S SERVICES	
Operating Expense	\$ 212 855 000

COMMUNITY DEVELOPMENT		
Operating Expense and Capital Investment	\$	208 410 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	12 840 000
ENERGY		
Operating Expense and Capital Investment	\$	34 510 000
ENVIRONMENT		
Operating Expense and Capital Investment	\$	49 565 000
EXECUTIVE COUNCIL		
Operating Expense	\$	4 185 000
Non-Budgetary Disbursements		300 000
FINANCE		
Operating Expense and Capital Investment	\$	25 715 000
Non-Budgetary Disbursements		23 855 000
GAMING		
Operating Expense	\$	68 600 000
Lottery Fund Payments		313 500 000
GOVERNMENT SERVICES		
Operating Expense and Capital Investment	\$	52 920 000
HEALTH AND WELLNESS		
Operating Expense and Capital Investment	\$1	615 115 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Capital Investment	\$	336 190 000
INFRASTRUCTURE		
Operating Expense and Capital Investment	\$1	905 000 000
INNOVATION AND SCIENCE		
Operating Expense and Capital Investment	\$	44 800 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense	\$	2 205 000
JUSTICE		
Operating Expense and Capital Investment	\$	54 830 000
LEARNING		
Operating Expense and Capital Investment	\$1	047 955 000
Non-Budgetary Disbursements		20 500 000
MUNICIPAL AFFAIRS		
Operating Expense and Capital Investment	\$	88 955 000

REVENUE	
Operating Expense and Capital Investment	\$ 7 355 000
SENIORS	
Operating Expense and Capital Investment	\$ 96 865 000
SOLICITOR GENERAL	
Operating Expense and Capital Investment	\$ 60 975 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Operating Expense and Capital Investment	\$ 78 350 000
TRANSPORTATION	
Operating Expense and Capital Investment	<u>\$ 645 000 000</u>
Amount of Operating Expense and Operating Expense and Capital Investment to be voted under section 1(2)	<u><u>\$6 981 390 000</u></u>
Amount of Non-Budgetary Disbursements to be voted under section 2	<u><u>\$ 44 655 000</u></u>
Amount of Lottery Fund payments to be voted under section 3	<u><u>\$ 313 500 000</u></u>

SCHEDULE B

Interim Supply Special Warrants:

Special Warrant 003/2001 for Legislative
Assembly votes authorized by
Order in Council 129/2001

Amount of Operating Expense and Capital Investment	\$ 17 210 000
---	---------------

Special Warrant 001/2001 for Government
votes authorized by Order in Council 115/2001

Amount of Operating Expense and Capital Investment	\$6 981 390 000
---	-----------------

Amount of Non-Budgetary Disbursements	\$ 44 655 000
---------------------------------------	---------------