

1975 Bill 3
(Second Session)

First Session, 18th Legislature, 24 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 3

THE APPROPRIATION (INTERIM SUPPLY) ACT, 1975

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

BILL 3

1975

(Second Session)

THE APPROPRIATION (INTERIM SUPPLY) ACT, 1975

(Assented to _____, 1975)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Ralph G. Steinhauer, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 1976, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$1,574,395,432 towards defraying the several charges and expenses of the Public Service from April 1, 1975 to March 31, 1976, not otherwise provided for and being the aggregate of

- (a) one-half of the amount of the items set forth in the Estimates for the fiscal year ending March 31, 1976, as laid before the Legislative Assembly at the present session of the Legislature, except those items set forth in Schedule "A" to this Act, and
- (b) the entire amount of those items set forth in Schedule "A" to this Act, all as set forth in the Estimates for the fiscal year ending March 31, 1976, as laid before the Legislative Assembly at the present session of the Legislature,

less the amounts provided on account for those items in Special Warrants Nos. 136/74-75, 1/75-76, 2/75-76, 3/75-76 and 4/75-76, all as set forth in Schedule "B" to this Act.

Explanatory Notes

1. Interim appropriation.

2. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding \$50,000,000 towards defraying the further expenditures of the Public Service from April 1, 1975 to March 31, 1976 as laid before the Legislative Assembly at the present session of the Legislature, less the amount provided on account for this item in Special Warrant No. 140/74-75 authorized by Order in Council numbered O.C. 532/75.

3. The due application of all moneys expended under this Act shall be accounted for.

4. This Act comes into force on the day upon which it is assented to.

2. Interim appropriation respecting Alberta Syncrude Equity.

3. Accountability.

SCHEDULE "A"

AGRICULTURE DEPARTMENT

Appropriation 1104	\$ 1,675,000
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EDUCATION DEPARTMENT

Appropriation 1303	402,000,000
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EXECUTIVE COUNCIL

Appropriation 1441	20,000
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TRANSPORTATION DEPARTMENT

Appropriation 1583	\$ 14,571,235
1584	80,105,078
1587	1,100,000
1588	3,000,000
1589	26,140,000
1590	1,680,000
1591	1,989,000

BUSINESS DEVELOPMENT AND TOURISM DEPARTMENT

Appropriation 1615	10,000
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LEGISLATION

Appropriation 1902	711,300
1914	208,000
1916	622,500

MUNICIPAL AFFAIRS DEPARTMENT

Appropriation 2121	625,000
2125	3,047,800
2131	47,097,318

ENERGY AND NATURAL RESOURCES DEPARTMENT

Appropriation 2337	214,000
2339	3,756,150
2388	1,353,000

SOCIAL SERVICES AND COMMUNITY HEALTH
DEPARTMENT

Appropriation 2572	2,876,680
2576	1,778,360

GOVERNMENT SERVICES DEPARTMENT

Appropriation 2687	1,050,000
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ENVIRONMENT DEPARTMENT

Appropriation 2993	1,200,000
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ADVANCED EDUCATION AND MANPOWER
DEPARTMENT

Appropriation 3046	9,500,000
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RECREATION, PARKS AND WILDLIFE
DEPARTMENT

Appropriation 3514	888,590
3518	3,330,000

CULTURAL AFFAIRS DEPARTMENT

Appropriation 3640	75,000
3641	2,551,900
3642	135,000
3682	50,000

Total of amounts enumerated in this Schedule: \$613,360,911

SCHEDULE "B"

Special Warrant No. 136/74-75 authorized by
Order in Council numbered O.C. 446/75 as
amended by Order in Council numbered
O.C. 531/75

Interim Supply for the 1975-76 fiscal year

Income Account	\$640,186,850
Capital Account	124,815,864
Total	<u>765,002,714</u>

Special Warrant No. 1/75-76 authorized by
Order in Council numbered O.C. 564/75

Energy and Natural Resources Department
Appropriation 1887 - Purchase of King
Air 200 Aircraft including cost of avionics
and optional equipment

Capital Account	\$ 1,050,000
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Special Warrant No. 2/75-76 authorized by
Order in Council numbered O.C. 566/75

Advanced Education and Manpower Department
Appropriation 1729 - To provide funds
for the 1975 Summer Temporary
Employment Program

Income Account	\$ 6,000,000
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Special Warrant No. 3/75-76 authorized by
Order in Council numbered O.C. 646/75

Advanced Education and Manpower Department
Appropriation 1729 - To provide funds for the
carry over of the 1974/75 Priorities
Employment Program into the 1975-76 fiscal
year

Income Account	\$ 1,500,000
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Special Warrant No. 4/75-76 authorized by
Order in Council numbered O.C. 675/75

Legislation
Appropriation 1916 - General Election Expenses

Income Account	\$ 600,000
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Total of amounts enumerated in this Schedule: \$774,152,714