

1975 Bill 2
(Second Session)

First Session, 18th Legislature, 24 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 2

THE APPROPRIATION ACT, 1975

THE PROVINCIAL TREASURER

First Reading

Second Reading

Third Reading

BILL 2

1975

(Second Session)

THE APPROPRIATION ACT, 1975

(Assented to _____, 1975)

MOST GRACIOUS SOVEREIGN:

WHEREAS it appears by Messages from His Honour, Ralph G. Steinhauer, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain expenditures of the Public Service of Alberta not otherwise provided for during the fiscal year ending, respectively, March 31, 1975 and March 31, 1976, and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

1. From and out of the General Revenue Fund, there may be paid and applied a sum not exceeding, in the whole, \$322,588,818.68 towards defraying the several charges and expenses of the Public Service from April 1, 1974 to March 31, 1975, not otherwise provided for and set forth in Schedule "A" to this Act.

2. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$2,535,429,953.00 towards defraying the several charges and expenses of the Public Service from April 1, 1975 to March 31, 1976, not otherwise provided for and set forth in Schedule "B" to this Act, less the amounts voted on account for those items in *The Appropriation (Interim Supply) Act, 1975*.

3. From and out of the General Revenue Fund there may be paid and applied a sum not exceeding, in the whole, \$75,000,000.00 towards defraying the further expenditures of the Public Service from April 1, 1975 to March 31, 1976, not otherwise provided for and set forth in Schedule "C" to this Act, less the amount of \$50,000,000.00 voted on account for this item in *The Appropriation (Interim Supply) Act, 1975*.

4. The due application of all moneys expended under this Act shall be accounted for.

5. This Act comes into force on the day upon which it is assented to.

SCHEDULE "A"

AGRICULTURE DEPARTMENT:

Chargeable to Income	\$60,739,515.00
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ATTORNEY GENERAL'S DEPARTMENT:

Chargeable to Income	10,742,144.33
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EDUCATION DEPARTMENT:

Chargeable to Income	549,031.95
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EXECUTIVE COUNCIL:

Chargeable to Income	87,116,141.89
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HIGHWAYS AND TRANSPORT DEPARTMENT:

Chargeable to Income	3,550,000.00
Chargeable to Capital	\$37,508,000.00

INDUSTRY AND COMMERCE DEPARTMENT:

Chargeable to Income	1,582,486.55
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MANPOWER AND LABOUR DEPARTMENT:

Chargeable to Income	15,036,588.00
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LANDS AND FORESTS DEPARTMENT:

Chargeable to Income	5,337,640.00
Chargeable to Capital	1,686,600.00

LEGISLATION:

Chargeable to Income	1,998,450.00
Chargeable to Capital	126,000.00

MINES AND MINERALS DEPARTMENT:

Chargeable to Income	755,233.00
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MUNICIPAL AFFAIRS DEPARTMENT:

Chargeable to Income	17,763,087.00
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HEALTH COMMISSIONS:

Chargeable to Income	9,073,000.00
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HEALTH AND SOCIAL DEVELOPMENT DEPARTMENT:

Chargeable to Income	200,000.00
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PUBLIC WORKS DEPARTMENT:

Chargeable to Income 3,345,335.51

TREASURY DEPARTMENT:

Chargeable to Income 18,500,000.00

CULTURE, YOUTH AND RECREATION
DEPARTMENT:

Chargeable to Income 7,227,497.60

Chargeable to Capital 869,258.85

ENVIRONMENT DEPARTMENT:

Chargeable to Income 2,237,000.00

Chargeable to Capital 12,315,000.00

ADVANCED EDUCATION DEPARTMENT:

Chargeable to Income 5,092,924.00

FEDERAL AND INTERGOVERNMENTAL AFFAIRS
DEPARTMENT:

Chargeable to Income 101,500.00

TELEPHONES AND UTILITIES DEPARTMENT:

Chargeable to Income 9,346,965.00

Chargeable to Capital 8,500,000.00

CONSUMER AND CORPORATE AFFAIRS
DEPARTMENT:

Chargeable to Capital 500,000.00

SOLICITOR GENERAL'S DEPARTMENT:

Chargeable to Income 789,420.00

SUMMARY "A"

Chargeable to Income 261,083,959.83

Chargeable to Capital 61,504,858.85

Amount to be voted

under section 1 \$322,588,818.68

SCHEDULE "B"

XI

AGRICULTURE DEPARTMENT:

Chargeable to Income \$ 48,272,760

Chargeable to Capital \$ 365,000

XII		
ATTORNEY GENERAL'S DEPARTMENT:		
Chargeable to Income	26,355,235	
XIII		
EDUCATION DEPARTMENT:		
Chargeable to Income	453,923,900	
XIV		
EXECUTIVE COUNCIL:		
Chargeable to Income	14,697,395	
Chargeable to Capital		2,000,000
XV		
TRANSPORTATION DEPARTMENT:		
Chargeable to Income	51,448,652	
Chargeable to Capital		191,296,838
XVI		
BUSINESS DEVELOPMENT AND TOURISM:		
Chargeable to Income	15,743,125	
XVII		
LABOUR DEPARTMENT:		
Chargeable to Income	15,344,648	
XIX		
LEGISLATION:		
Chargeable to Income	6,248,626	
XXI		
MUNICIPAL AFFAIRS DEPARTMENT:		
Chargeable to Income	69,187,568	
XXII		
HOUSING AND PUBLIC WORKS DEPARTMENT:		
Chargeable to Income	12,732,488	
Chargeable to Capital		84,718,000
XXIII		
ENERGY AND NATURAL RESOURCES DEPARTMENT:		
Chargeable to Income	38,453,420	
Chargeable to Capital		4,164,000

XXIV

HOSPITALS AND MEDICAL CARE DEPARTMENT:

Chargeable to Income	474,373,484	
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XXV

SOCIAL SERVICES AND COMMUNITY HEALTH
DEPARTMENT:

Chargeable to Income	300,128,560	
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XXVI

GOVERNMENT SERVICES DEPARTMENT:

Chargeable to Income	70,141,864	
Chargeable to Capital		13,541,154

XXVII

TREASURY DEPARTMENT:

Chargeable to Income	109,432,514	
Chargeable to Capital		35,000

XXIX

ENVIRONMENT DEPARTMENT:

Chargeable to Income	22,628,890	
Chargeable to Capital		30,618,000

XXX

ADVANCED EDUCATION AND MANPOWER
DEPARTMENT:

Chargeable to Income	238,413,523	
Chargeable to Capital		37,445,000

XXXI

FEDERAL AND INTERGOVERNMENTAL
AFFAIRS DEPARTMENT:

Chargeable to Income	1,000,027	
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XXXII

UTILITIES AND TELEPHONES DEPARTMENT:

Chargeable to Income	73,421,395	
Chargeable to Capital		16,000,000

XXXIII

CONSUMER AND CORPORATE AFFAIRS
DEPARTMENT:

Chargeable to Income	5,158,817	
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XXXIV

SOLICITOR GENERAL'S DEPARTMENT:

Chargeable to Income	47,850,160
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XXXV

RECREATION, PARKS AND WILDLIFE
DEPARTMENT:

Chargeable to Income	47,411,320	
Chargeable to Capital		1,365,000

XXXVI

CULTURAL AFFAIRS DEPARTMENT:

Chargeable to Income	11,463,590	
Chargeable to Capital		50,000

SUMMARY "B"

Chargeable to Income	2,153,831,961
Chargeable to Capital	<u>381,597,992</u>
Amount to be voted under section 2	<u>\$2,535,429,953</u>

SCHEDULE "C"

XXVII

TREASURY DEPARTMENT:

Chargeable to Alberta Syncrude Equity	
Amount to be voted under section 3	\$75,000,000